

## DIRECTOR DECISION

<b>Decision: Award of short-term contract for service 12/12A</b>			
<b>Type of Decision:</b> Officer	Key		Non-Key
<b>X</b>			
<b>Portfolio Area that decision relates to:</b>			
Leader	<input type="checkbox"/>	Economy & Strategic P	<input type="checkbox"/>
Deputy L	<input type="checkbox"/>	Finance & Performance	<input type="checkbox"/>
Environment & Climate C	<input type="checkbox"/>	Culture, Leisure & Comms	<input type="checkbox"/>
Transport	<input checked="" type="checkbox"/>	Housing & Safer Neigh.	<input type="checkbox"/>
<b>Background</b>			
<ol style="list-style-type: none"> <li>1. In early December 2022, First York submitted an application to the Traffic Commissioner to withdraw services 12 and 12A from 22<sup>nd</sup> January 2023, citing low patronage recovery, increased operating costs and a shortage of available drivers.</li> <li>2. Service 12/12A currently runs approximately every half hour between Foxwood, Woodthorpe and York city centre, and approximately every hour between the city centre, Heworth and Monks Cross. The service operates on Mondays-Saturdays and is the only local bus route serving key parts of Heworth and Woodthorpe.</li> <li>3. Due to time constraints, council officers carried out a short-notice tender exercise to seek a replacement service between 23/1/23 and 31/3/23.</li> <li>4. A tender for a longer-term replacement service will then take place with the objective of having a full contract in place by 1/4/23.</li> <li>5. The lowest price submitted was to provide an hourly service across the entire route at a cost of £1002 per day, or approximately £59k over the full contract period.</li> <li>6. This amount can be covered using part of the council's 2022/23 BSIP revenue funding provided by DfT.</li> <li>7. Bidders were encouraged and given the opportunity to submit a price to operate an equivalent service level to the existing 12/12A, however no bids were submitted for this option at a cost which officers deem to be affordable or good value for money.</li> <li>8. Officers recommend that the short term tender is awarded for an hourly service to the lowest bidder. Once the tender award has been made, officers recommend contacting the bidder to seek assurance that taking on this additional contract work will not impact on their existing service provision or reliability</li> </ol>			
<b>Implications:</b> Crime & Disorder		Equalities	Other:
Human Resources		Legal	Highways
Financial		ITT	Property

**Decision Date: 10 January 2023**

**Wards Affected:**

All Wards	<input type="checkbox"/>	Fulford & Heslington	<input type="checkbox"/>	Holgate	<input type="checkbox"/>	Rural West York	<input type="checkbox"/>
Acomb	<input checked="" type="checkbox"/>	Guildhall	<input checked="" type="checkbox"/>	Hull Road	<input type="checkbox"/>	Strensall	<input type="checkbox"/>
Bishopthorpe	<input type="checkbox"/>	Haxby & Wigginton	<input checked="" type="checkbox"/>	Huntington & New Earswick	<input type="checkbox"/>	Westfield	<input type="checkbox"/>
Clifton	<input type="checkbox"/>	Heworth	<input checked="" type="checkbox"/>	Micklegate	<input type="checkbox"/>	Wheldrake	<input type="checkbox"/>
Copmanthorpe	<input type="checkbox"/>	Heworth Without	<input type="checkbox"/>	Osbalwick & Derwent	<input type="checkbox"/>		<input type="checkbox"/>
Dringhouses & Woodthorpe	<input checked="" type="checkbox"/>	Heworth Without	<input type="checkbox"/>	Rawcliffe & Clifton	<input type="checkbox"/>		<input type="checkbox"/>

**Decision:** Director of Environment, Transport and Planning agreed in consultation with Executive Member for Transport a short-term contract for service 12/12A is awarded for an hourly service to the lowest bidder.

Once the tender award has been made, officers are recommended to contact the bidder to seek assurance that taking on this additional contract work will not impact on their existing service provision or reliability.

**Decision Made by:** James Gilchrist, Director of Environment, Transport and Planning in consultation with Councillor Andy D’Agorne, Executive Member for Transport

**Contact Details:** email: james.gilchrist@york.gov.uk

**On behalf of:** Neil Ferris, Corporate Director of Place

**To be implemented by:** Dave Atkinson, Head of Highways and Transport

**On Completion – Signed off by:**



**James Gilchrist**

**Director of Environment, Transport and Planning**